

**Implementation Year and
Estimated Cost**

	Activity	Description	Implementation Year and Estimated Cost			Estimate Source	Partners
			2019	2020	2021		
Events	CLIMB Theatre	Support CLIMB Theatre one time water themed performances to groups (i.e. seniors, young adults, businesses)	\$1,000	\$1,000	\$1,000	Based on previous contracts	CLIMB Theatre
	Tour	Tour of watershed including best management practices installed followed by picnic celebration	-	\$2,000	-	Staff time to organize plus rentals/food, Every other year	DCSWCD, Cities
	Lakefest	Support Lakefest by hosting a table or providing programming	-	\$100	-	Materials, Rely on volunteers, Every other year event	Eagan
	Marketfest	Support Marketfest by hosting or partnering to provide a table on water quality activities	\$100	\$100	\$100	Materials, Rely on volunteers	Eagan
Programming	Master Water Stewards	Support Master Water Stewards capstone projects by assisting with costs and developing a list of potential projects	\$2,000	\$2,000	\$2,000	Support two capstone projects	Freshwater Society, Eagan
	CLIMB Theatre	Support CLIMB Theatre water themed performances in multiple elementary schools	\$3,500	\$3,500	\$3,500	Based on previous contracts	CLIMB Theatre, Schools
	Rainbarrels	Rainbarrel distribution program in partnership with local businesses	\$4,000	-	-	Cost from rainbarrel supplier plus coordination	Local Business, Rain Water Solutions Inc
	Neighborhood Scale	Neighborhood scale meetings in conjunction with city stormwater and water quality improvement or protection projects	\$500	\$500	\$500	Staff time to organize and promotion materials	Cities, Neighborhood residents
	Landscaping for Clean Water	Support the promotion, education and installation of raingardens/native plantings/shoreline planting through the Landscaping for Clean Water Program	\$14,000	\$14,000	\$14,000	Based on previous contracts	DCSWCD, Cities
	Schools	Lesson plans tailored to meet standards and provide water education, taught by the SWCD	-	\$800	\$800	\$800 per program, Wait until after start up year or STEM standards are complete	DCSWCD, Schools
	Raingarden Maintenance	Raingarden maintenance workshops and/or adopt-a-raingarden	-	\$1,600	-	Staff time and materials, Every other year in partnership with other watersheds	DCSWCD, Cities
Materials	Backpacks	Water themed backpacks at libraries in the watershed	\$250	\$250	\$250	Upkeep costs	Libraries
	Buffer Brochure	Conservation easement or buffer area brochure	-	-	\$2,500	Determine need in first years, Development and printing	Cities
	Catalog	Compile a list of resources, including models or interactive displays, and education apps that would be available to share among watersheds	\$500	\$200	\$200	Staff time, Initial list and then upkeep	Watersheds
Communication	Government	Outreach to City Councils	\$1,000	\$1,000	\$1,000	Staff time and materials	Cities
	Newsletter	Write an article on the E-IGHWMO and pollution prevention practices for incorporation in city newsletters	\$100	\$100	\$100	Staff Time	Cities
	Social Media	Regular watershed notes or short messages via social media	-	-	\$800	Wait until host website (DCSWCD) is updated, Staff time	DCSWCD
	Reporting	Meet reporting requirements for metro watershed 8410 rules which includes an annual report	\$500	\$500	\$500	Average previous years costs	DCSWCD, Cities, BWSR
	Website	Update website to be more user friendly with time relevant information and news	-	-	\$2,500	Wait until host website (DCSWCD) is updated, Past contracts plus more	DCSWCD
Partner	Fishing	Support existing fishing education programs	-	-	-	Program supported by Eagan	Eagan, MDNR
	Stormdrain Stenciling	Support existing storm drain stenciling or adopt-a-drain programs	-	-	-	Cities have stenciling programs, Adopt-a-drain is online tool	Adopt-a-Drain, Cities
	Lawn Care	Support existing water wise lawn care education for homeowners	-	-	-	Program supported by Eagan	Eagan
	Chloride	Support education on chloride pollution and salt alternatives	-	-	-	Eagan and/or MPCA program	Watersheds, MPCA
Totals			\$27,450	\$27,650	\$29,750		