



Grant All-Detail Report Cooperative Weed Mgmt. 2018

Grant Title - 2018 CWMA Dakota County SWCD.

Grant ID - C18-4148

Organization - Dakota SWCD

Original Awarded Amount	\$20,000.00	Grant Execution Date	5/14/2018
Required Match Amount	\$5,000.00	Original Grant End Date	12/31/2021
Required Match %	25%	Grant Day To Day Contact	Lana Rotty
Current Awarded Amount	\$20,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$20,000.00	\$20,000.00	\$0.00
Total Match Amount	\$40,249.04	\$60,582.69	\$-20,333.65
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$60,249.04	\$80,582.69	\$-20,333.65

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2018 CWMA Dakota County SWCD.	\$500.00	\$500.00	12/31/2020	N
Administration	Administration /Coordination	Local Fund	Dakota County SWCD In-Kind	\$249.04	\$249.04	12/31/2020	Y
CWMA Establishment	Project Development	Current State Grant	2018 CWMA Dakota County SWCD.	\$16,600.00	\$16,600.00	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CWMA Establishment	Project Development	Local Fund	SWCD Grant Match	\$0.00	\$11,085.97	12/31/2020	Y
Educational Program	Education/Information	Current State Grant	2018 CWMA Dakota County SWCD.	\$1,500.00	\$1,500.00	12/31/2020	N
Educational Program Match	Education/Information	Local Fund	Dakota County In-Kind	\$15,000.00	\$3,081.54	12/31/2020	Y
Inventory and Assessment	Inventory/Mapping	Current State Grant	2018 CWMA Dakota County SWCD.	\$1,400.00	\$1,400.00	12/31/2020	N
Inventory and Assessment Match	Inventory/Mapping	Local Fund	Dakota County In-Kind	\$25,000.00	\$46,166.14	9/30/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration			
Description	SWCD staff will manage the State funds and local match to include tracking employee time and billable rates, providing interim and final eLINK reports, financial record keeping and providing website updates.		
Category	ADMINISTRATION/COORDINATION		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	This grant was executed on May 14, 2018, funds were paid on May 15, 2018. The CWMA Plan was adopted on August 6, 2020. The Plan is an attachment in eLINK and is posted on the SWCD website. The workplan was revised with Board Conservationist approval. All reporting is complete.		

Grant Activity - CWMA Establishment

Description	Stakeholder meetings, partnership development, steering committee coordination, development of strategic management plan.		
Category	PROJECT DEVELOPMENT		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	<p>A kick-off meeting was held on July 26, 2018 to review the grant activities and coordinate upcoming tasks. Matzke, Coudron, Albright, and Dengate of the SWCD; along with Dakota County Natural Recourses Volunteer Coordinator, Meghan Manhattan were in attendance.</p> <p>In 2019, a Steering Committee was formed, and two meetings were held on July 16 and November 5. The foundation of the CWMA was started. A three-member team volunteered to draft a bi-annual plan and memorandum of understanding and a second team of volunteers was formed to draft a training plan to be included in the annual plan.</p> <p>In 2020, the 2020-21 plan was finalized by the steering committee. A copy of the CWMA plan was posted to the Dakota County Soil and Water Conservation District web site. Dakota county cities, township, state and federal agencies with properties in Dakota County were invited to sign a memorandum of understanding (MOU) to formally partner with the CWMA.</p> <p>As of December 31, 2020, Ravenna Township, Dakota County Soil and Water Conservation District (SWCD), Eureka Township, Hampton Township, Greenvale Township, Castle Rock Township, City of Burnsville, and City of Mendota Heights have signed a MOU, agreeing to become partners. Additional communities have communicated that they are in the process of signing the agreement.</p>		

Grant Activity - Educational Program			
Description	Development of educational materials including identification guides and management information for distribution to stakeholders and landowners. Conduct one educational workshop for local road authorities and interested partners to identify invasive species and methods, including timing, for control.		
Category	EDUCATION/INFORMATION		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	<p>Staff participated in the BWSR–CWMA teleconference. This teleconference provided general information on CWMAs and how to set up an educational program.</p> <p>Existing identification guides and management information from other organizations were evaluated to determine needs for the Dakota County CWMA. Since the start of this project, other organizations have refined identification and management guides and it was determined that rather than duplicate efforts, existing materials could be used as resources which would allow for more focus on partnership development. The workplan revision reflects this change.</p> <p>In September 2020, a wild parsnip identification and eradication workshop was held at the City of Hampton – City Hall/Fire station.</p>		

Grant Activity - Educational Program Match			
Description	Under the guidance of a recently completed Natural Resources Management Systems Plan that identified the control and management of invasive species as a high priority, an early detection volunteer program will be developed that can be used county-wide. Collaboration and coordination with landowners and project partners will work to identify and control invasive plants and to assist in the development of the CWMA partnership.		
Category	EDUCATION/INFORMATION		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Regarding match funds, Dakota County parks committed to \$40,000 of in-kind hours through the Dakota County Volunteer program. This volunteer time is mixed between the Educational Program and the Inventory Assessments. This program trains citizens interested in volunteering their time. Volunteers were trained in noxious weed identification, primarily Oriental bittersweet. Volunteers were sent into Dakota county parks areas to seek and document infestations for control by Dakota County Staff.</p> <p>In 2020, Dakota County put on hold the Volunteer program due to COVID-19. It is anticipated that the program will resume when COVID-19 is no longer an issue.</p> <p>Dakota County Parks Department logged 199.75 hours at \$15 per hour to this activity.</p>		

Grant Activity - Inventory and Assessment			
Description	Compilation of data, designation of appropriate database, data entry, and data management.		
Category	INVENTORY/MAPPING		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	Staff provided training on the use of Eddsmap and ISMtrack software to representatives from Greenvale and Waterford townships. This software is the main database for identifying new locations of invasive and noxious weeds within the CWMA. This software will also track specific control actions at each known noxious weed and invasive species location.		

Grant Activity - Inventory and Assessment Match

Description	Dakota County Natural Resources Staff and volunteers will use the early detection volunteer program to survey, map, and control invasive species.		
Category	INVENTORY/MAPPING		
Start Date	16-May-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>Regarding match funds, Dakota County parks committed to \$40,000 of in-kind hours through the Dakota County Volunteer program. This volunteer time is mixed between the Educational Program and the Inventory Assessments. This program trains citizens interested in volunteering their time. Volunteers were trained in noxious weed identification, primarily Oriental bittersweet. Volunteers were sent into Dakota county parks areas to seek and document infestations for control by Dakota County Staff.</p> <p>In 2020, Dakota County put on hold the Volunteer program due to COVID-19. It is anticipated that the program will resume when COVID-19 is no longer an issue.</p> <p>Dakota County Parks Department logged 3073.34 hours at \$15 per hour to this activity.</p>		

Grant Attachments

Document Name	Document Type	Description
2018 CWMA QB Revenue Log	Grant	2018 CWMA Dakota County SWCD.
2018 Cooperative Weed Management	Grant Agreement	2018 Cooperative Weed Management - Dakota SWCD
2018 Cooperative Weed Management executed	Grant Agreement	2018 Cooperative Weed Management - Dakota SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/05/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/16/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2021

Document Name	Document Type	Description
Application	Workflow Generated	Workflow Generated - Application - 10/02/2017
CWMA Plan	Grant	2018 CWMA Dakota County SWCD.
DC Parks In-Kind Time Log	Grant	2018 CWMA Dakota County SWCD.
Dakota County Support Letter	Grant	2018 CWMA Dakota County SWCD.
Final Financial Report	Grant	2018 CWMA Dakota County SWCD.
Grant Hours and Rates	Grant	2018 CWMA Dakota County SWCD.
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/23/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/20/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/20/2017
grantmap_19914_2017-10-02_02-14-56-PM.jpg	Grant	2018 CWMA Dakota County SWCD.