



Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Dakota SWCD)

Grant ID - P20-5191

Organization - Dakota SWCD

Original Awarded Amount	\$22,054.00	Grant Execution Date	9/11/2019
Required Match Amount	\$5,513.50	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Lana Rotty
Current Awarded Amount	\$22,054.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$22,054.00	\$22,054.00	\$0.00
Total Match Amount	\$0.00	\$6,587.81	\$-6,587.81
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$22,054.00	\$28,641.81	\$-6,587.81

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2020 - State Cost-Share Fund (Dakota SWCD)	\$0.00			N
Agricultural Practices	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Dakota SWCD)	\$17,475.00	\$17,475.00	6/10/2021	N
Agricultural Practices	Agricultural Practices	Landowner Fund	Landowner Funds	\$0.00	\$6,587.81	6/10/2021	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2020 - State Cost-Share Fund (Dakota SWCD)	\$4,579.00	\$4,579.00	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	1392 LINEAR FEET	1392 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	1.58	TONS/YR
SOIL (EST. SAVINGS)	8.88	TONS/YR
PHOSPHORUS (EST. REDUCTION)	1.58	LBS/YR

Grant Activity

Grant Activity - Administration			
Description	Administration. SWCD staff will manage the grant and provide overall administration of funds and match requirements. SWCD staff will track time employees contribute to this grant, an hourly billing rate will be used. Project files will include appropriate documents as referenced in the BWSR Grants Administration Manual. Financial records will include all revenue and expenses associated with this grant, as well as expenditures on projects. Entries and status reporting into the eLINK system will be timely. SWCD will follow website grant reporting requirements. Records will be retained according to schedule or as required by BWSR.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	This grant was executed on September 11, 2019. The FY2021 grant funds were deposited on September 17, 2019. The Technical Assistance Option request and the Nonstructural Land Management Projects Implementation Plan request were both approved on February 25, 2020. All activity has been reported.		

Grant Activity - Agricultural Practices			
Description	BMPs will be installed using the SWCD's Incentive Payment Practices (IPP) program policies adopted by the Board of Supervisors and in accordance with the BWSR Grants Administration Manual.		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	The funds in this activity have been expended on construction of grassed waterway with underground outlet.		

Activity Action - 20-IPP-17			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Surface water runoff was causing erosion in the field and sediment build up within the existing waterway. A grassed waterway and underground outlet were installed to convey runoff and reduce future erosion.		
Proposed Size / Units	1,392.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,392.00 LINEAR FEET	Installed Date	1-Jun-21
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	SWCD

Final Indicator for 20-IPP-17

Indicator Name	SEDIMENT (TSS)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Cannon River		

Final Indicator for 20-IPP-17

Indicator Name	SOIL (EST. SAVINGS)	Value	8.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Cannon River		

Final Indicator for 20-IPP-17

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1.58
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Cannon River		

Grant Activity - Technical/Engineering Assistance

Description	Technical/Engineering Assistance. State cost share funds may be used for staff time to market, assess, survey and design voluntary conservation projects within existing Cost-Share Program rules. State Cost Share funds may also be used for construction supervision, installation, certification, and final documentation for state cost share projects installed with these grant funds.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	Funding in this activity was used toward the construction of the grassed waterway with underground outlet, as well as grade stabilization project.		

Grant Attachments

Document Name	Document Type	Description
2020-02-25 FY20 Dakota SWCD SCS NLMP_Approved	Journal	Journal Dated - 02/25/2020
2020-02-25 FY20 Dakota SWCD SCS TA Request_Approved	Journal	Journal Dated - 02/25/2020
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Dakota SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Dakota SWCD
2021 Dakota SWCD Local Policies	Journal	Journal Dated - 03/25/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2022
Dudley Voucher	Grant	2020 - State Cost-Share Fund (Dakota SWCD)
Final Financial Report	Grant	2020 - State Cost-Share Fund (Dakota SWCD)
Technical Engineering Time and Rates	Grant	2020 - State Cost-Share Fund (Dakota SWCD)