

Grant All-Detail Report Watershed Based Implementation JAN 2021

Grant Title - 2021 Metro WBIF - Miss River East (Dakota SWCD) Grant ID - C21-2255 Organization - Dakota SWCD

Original Awarded Amount	\$32,565.00	Grant Execution Date	3/18/2021
Required Match Amount	\$3,256.50	Original Grant End Date	12/31/2023
Required Match %	10%	Grant Day To Day Contact	Lana Rotty
Current Awarded Amount	\$32,565.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$32,565.00	\$0.00	\$32,565.00
Total Match Amount	\$3,435.00	\$0.00	\$3,435.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$36,000.00	\$0.00	\$36,000.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matchin
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	g Fund
Administration	Administration	Current	2021 Metro WBIF - Miss River	\$1,565.00			N
	/Coordination	State Grant	East (Dakota SWCD)				
Landowner Contributions	Urban	Landowner		\$3,435.00			Y
	Stormwater	Fund	Landowner contributions for				
	Management		stormwater BMPs				
	Practices						

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matchin g Fund
Stormwater BMP Installation	Urban Stormwater Management Practices	Current State Grant	2021 Metro WBIF - Miss River East (Dakota SWCD)	\$16,000.00			N
Stormwater BMP Project Development	Project Development	Current State Grant	2021 Metro WBIF - Miss River East (Dakota SWCD)	\$8,000.00			N
Stormwater BMP Technical Assistance and Engineering	Technical/Engi neering Assistance	Current State Grant	2021 Metro WBIF - Miss River East (Dakota SWCD)	\$7,000.00			N

Activity Details Summary

Activity Details Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
-------------------------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
Stormwater BMP Installation	VOLUME REDUCED (ACRE- FEET/YEAR)	.46 ACRE-FEET/YR	Mississippi River, Surface waters that receive discharge from areas lacking adequate stormwater treatment	MIDS	
Stormwater BMP Installation	PHOSPHORUS (EST. REDUCTION)	0.5 LBS/YR	Mississippi River, surface waters that reveive discharge from areas lacking	MIDS	

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
			adequate		
			stormwater		
			treatment		

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - Administration	on				
Description	SWCD staff will manage the grant fun referencing BWSR Grants Administrat communication on grant status and a	tion Manual, providing interin			
Category	ADMINISTRATION/COORDINATION				
Start Date	18-Mar-21	End Date			
Has Rates and Hours?	Yes				
Actual Results	This grant was executed on March 18 activity with this grant.	3, 2021. Grant funds (50%) we	ere paid on March 2	3, 2021. There has been no othe	er

Grant Activity - Landowner Contributions				
Description	Landowners will contribute funds to complete projects based on cost share amounts established in local policy.			
Category	URBAN STORMWATER MANAGEMENT PRACT	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	18-Mar-21	End Date		
Has Rates and Hours?	No			
Actual Results				

Grant Activity - Stormwater	BMP Installation	
Description	 areas that do not have adequate storm basins, bioretention basins, or hydrody Mississippi River East watershed in Dak practices. Prioritization and funding for according to SWCD adopted Cost Share effective life of 10 years and landowne phosphorous reduction annually and 20 Year 1 Milestone: Survey and developin activity. Year 2 Milestones: Complete designs, for certify projects. 	Ps) to reduce pollutant discharge to waters that receive stormwater discharge from water treatment. Practices installed may include gulley stabilizations, infiltration namic separators. Funds will only be used within the portion of the metro WBIF sota County. Funds will be used to provide cost share to landowners to install projects will be provided through Dakota SWCD's established cost share programs e policy and BWSRs grant administration manual. Projects will have a minimum rs will be responsible for O&M. Installed BMPs are estimated to have 0.5 lb of 0,000 cubic feet per year of volume reduction annually over life of practices installed. Ing final designs and contracts will be completed through project development inalize contracts and cost share approval by SWCD board, implement practices, and ent practices. Finalize projects and landowner payments.
Category	URBAN STORMWATER MANAGEMENT	PRACTICES
Start Date	18-Mar-21	End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Stormwater E	SMP Project Development				
Description	designs prior to SWCD Board contract a	ith landowners, conduct initial site assessments and field surveys, and develop pproval. SWCD staff with proper JAA will develop BMP recommendations that constraints, estimated project costs, pollutant reduction, installation timing, and			
	Approximately 50% of time will be marl contracts.	Approximately 50% of time will be marketing specific practices and 50% of time will be developing designs, plans, and contracts.			
		Year 1 Milestones: Coordinate with landowners (individual, associations, or other organizations), conduct site assessments, develop BMP concepts and finalize appropriate practices and layouts.			
	Year 2 Milestones: Develop site-approp	riate designs, plans, and contracts.			
	Year 3 Milestones: Complete project de	velopment and implement any remaining projects.			
Category	PROJECT DEVELOPMENT				
Start Date	18-Mar-21	End Date			
Has Rates and Hours?	Yes				
Actual Results					

Grant Activity - Stormwater BMP Technical Assistance and Engineering				
Description	SWCD staff will provide technical assistance and engineering to include, but not limited to, construction staking, construction oversight, contractor coordination, construction inspections, and project certification. This activity will also include tasks needed to bring documentation to the SWCD Board for final payment approval and subsequent inspections needed to evaluate status of the project after project completion but within the grant term.			
	Stormwater Manual, MPCA Protecting Wat Activity, Minnesota Urban Small Sites BMP local, state and federal regulations. Dakota professional engineering is required or spe	e not limited to, the most current: USDA Field Office Technical Guide, MPCA er Quality in Urban Areas, NPDES General Stormwater Permit for Construction Manual, Dakota County Low Impact Development Standards, and applicable SWCD staff with proper JAA will review and approve projects. When cific conservation practices require expertise above current technical capacity, from our various partners or those with appropriate job approval authority.		
	It is anticipated 100% of this category will be completed by SWCD technical staff, but if JAA exceeds current JAA levels, some of this category may be used for professional engineering. Year 1 Milestones: Coordinate designs, survey, and layout as needed. Year 2 Milestones: Finalize designs, provide construction oversight of installed projects, certify and document.			
	Year 3 Milestones: Complete project certification, documentation, and inspections as needed.			
Category	TECHNICAL/ENGINEERING ASSISTANCE			
Start Date	18-Mar-21	End Date		
Has Rates and Hours?	Yes			
Actual Results				

Grant Attachments

Document Name	Document Type	Description
2021 Dakota County SWCD Cost Share Policy	Grant	2021 Metro WBIF - Miss River East (Dakota SWCD)
2021 Watershed Based Implementation Funding	Grant Agreement	2021 Watershed Implementation Funding - Dakota SWCD

Document Name	Document Type	Description
2021 Watershed Based Implementation Funding	Grant Agreement	2021 Watershed Implementation Funding - Dakota SWCD
EXECUTED		
Application	Workflow Generated	Workflow Generated - Application - 01/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/10/2021