



Grant All-Detail Report

SWCD Local Capacity Services 2022

Grant Title - 2022 - SWCD Local Capacity Services (Dakota SWCD)

Grant ID - P22-6098

Organization - Dakota SWCD

Original Awarded Amount	\$133,716.00	Grant Execution Date	12/22/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Lana Rotty
Current Awarded Amount	\$133,716.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$133,716.00	\$0.00	\$133,716.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$133,716.00	\$0.00	\$133,716.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2022 Administration	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Dakota SWCD)	\$1,716.00			N
Soil Erosion - 2022 Advance Staff Credentials	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Dakota SWCD)	\$7,000.00			N
Soil Erosion - 2022 Compliance Inspections	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Dakota SWCD)	\$15,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2022 Program Development and Outreach	Project Development	Current State Grant	2022 - SWCD Local Capacity Services (Dakota SWCD)	\$30,000.00			N
Soil Erosion - 2022 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Dakota SWCD)	\$80,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2022 Administration	
Description	<p>Funding will be used to administer the Local Capacity Service Grant and provide necessary State reporting. All SWCD staff may be involved with this activity but primary staff will include the District Manager, Finance and Grants Coordinator, and Construction Supervisor positions.</p> <p>Dakota SWCD Comprehensive Plan Objective 1, Strategy A, C and D; Objective 2, Strategy B; Objective 3, Strategy A and B.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	4-Jan-22
End Date	
Has Rates and Hours?	Yes
Actual Results	This grant was executed on December 22, 2021 and grant funds were received on January 6, 2022. There has been no other activity.

Grant Activity - Soil Erosion - 2022 Advance Staff Credentials	
Description	<p>Funding will be used to cover training costs and staff time to attend education and training events that advance staff credentials for implementing habitat or water quality improvement projects. All SWCD Staff may be involved with this activity as credentials with administrative tasks, marketing and budgets are significant and important to the success of the SWCD and supporting voluntary conservation efforts. This activity will have a focus however on improving job approval authorities and maintaining professional certifications.</p> <p>Dakota SWCD Comprehensive Plan Objective 1, Strategy A, C and D; Objective 2, Strategy B; Objective 3, Strategy A and B.</p>
Category	EDUCATION/INFORMATION
Start Date	
End Date	
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Soil Erosion - 2022 Compliance Inspections

Description	<p>Funding will be used to conduct compliance inspections on active landowner contracts. SWCD staff involved with technical field reviews may be involved with this activity. Technical work of the SWCD is completed by the District Manager, Construction Supervisor, Senior Resource Conservationist, Resource Conservationist and Resource Technician positions.</p> <p>Dakota County SWCD Comprehensive Plan Objective 1, Strategy B.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion - 2022 Program Development and Outreach

Description	<p>Funding will be used to develop or refine programs including updating existing cost share policies, developing program fact sheets, implementing marketing strategies, and generating success stories for completed projects. This activity will also include outreach tasks to include, but not limited to, website content, social media, newsletters, public displays, press releases, accommodating requests for technical expertise and presenting at conferences, public workshops, or attending local advisory group meetings. All SWCD staff may be involved with this activity.</p> <p>Dakota County SWCD Comprehensive Plan Objective 4, Strategy A and B, Objective 5, Strategy A, B and C; Objective 6, Strategy B and C.</p>		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Soil Erosion - 2022 Technical/Engineering Assistance

Description	<p>Funding will be used to provide technical assistance to landowners and to manage landowner contracts for implementing voluntary conservation. This activity will include conducting technical site assessments, conducting field surveys, developing preliminary and final design plans, generating cost estimates, providing construction supervision, running pollutant reduction calculations, managing individual landowner contracts, and meeting project file documentation requirements under BWSR policy. All SWCD staff may be involved with this activity.</p> <p>Dakota County SWCD Comprehensive Plan Objective 1, Strategy A, C and D; Objective 2, Strategy A, B and C; Objective 3, Strategy A, B and C; Objective 6, Strategy A.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2022 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Dakota SWCD
2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Dakota SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/23/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2021