

DAKOTA COUNTY SWCD

	2020 Actual	2021 Actual	2022 Budget
REVENUES			
State Revenues:	\$ 381,682	\$ 518,740	\$ 460,321
County Revenues:	\$ 682,870	\$ 665,667	\$ 814,106
Other Local Revenue:	\$ 413,771	\$ 545,712	\$ 437,000
Other Revenue:	\$ 22,320	\$ 19,971	\$ 47,000
Total Revenues:	\$ 1,500,644	\$ 1,750,090	\$ 1,758,427

EXPENSES			
Operating Expenses:	\$ 37,483	\$ 27,874	\$ 43,100
Operating Supplies:	\$ 5,729	\$ 4,545	\$ 8,500
Project Expenses:	\$ 319,712	\$ 434,503	\$ 353,901
Program Expenses:	\$ 6,582	\$ 2,527	\$ 22,200
Payroll Expenses:	\$ 1,200,762	\$ 1,273,692	\$ 1,330,726
Total Expenses:	\$ 1,570,268	\$ 1,743,141	\$ 1,758,427

Revenue Less Expenses	\$ (69,624)	\$ 6,949	\$ -
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