

DAKOTA COUNTY SWCD

	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUES				
State Revenues:	\$ 518,740	\$ 460,321	\$ 455,573	\$ 497,373
County Revenues:	\$ 665,667	\$ 814,106	\$ 766,636	\$ 909,106
Other Local Revenue:	\$ 545,712	\$ 437,000	\$ 441,250	\$ 447,000
Other Revenue:	\$ 19,971	\$ 47,000	\$ 50,241	\$ 54,000
Total Revenues:	\$ 1,750,090	\$ 1,758,427	\$ 1,713,700	\$ 1,907,479

EXPENSES				
Operating Expenses:	\$ 27,874	\$ 43,100	\$ 41,903	\$ 50,000
Operating Supplies:	\$ 4,545	\$ 8,500	\$ 6,100	\$ 8,500
Project Expenses:	\$ 434,503	\$ 353,901	\$ 330,576	\$ 398,344
Program Expenses:	\$ 2,527	\$ 22,200	\$ 21,856	\$ 25,200
Payroll Expenses:	\$ 1,273,692	\$ 1,330,726	\$ 1,289,976	\$ 1,425,435
Total Expenses:	\$ 1,743,141	\$ 1,758,427	\$ 1,690,412	\$ 1,907,479

Revenue Less Expenses	\$ 6,949	\$ -	\$ 23,289	\$ (0)
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