

DAKOTA COUNTY SWCD

	2022 Actual	2023 Budget	2024 Adopted Budget
REVENUES			
State Revenues:	\$ 455,572.84	\$ 497,373.00	\$ 730,752
County Revenues:	\$ 766,636	\$ 909,106	\$ 900,302
Other Local Revenue:	\$ 441,250	\$ 447,000	\$ 579,900
Other Revenue:	\$ 50,241	\$ 54,000	\$ 63,500
Total Revenues:	\$ 1,713,700	\$ 1,907,479	\$ 2,274,454
EXPENSES			
Operating Expenses:	\$ 41,903.01	\$ 50,000.00	\$ 70,000
Operating Supplies:	\$ 6,100	\$ 8,500	\$ 9,500
Project Expenses:	\$ 330,576	\$ 398,344	\$ 507,543
Program Expenses:	\$ 21,856	\$ 25,200	\$ 28,200
Payroll Expenses:	\$ 1,289,976	\$ 1,425,435	\$ 1,659,211
Total Expenses:	\$ 1,690,412	\$ 1,907,479	\$ 2,274,454
Revenue Less Expenses	\$ 23,289	\$ (0)	\$ 0