

DAKOTA COUNTY SWCD - 2025 BUDGET

REVENUES	2023 Actual	2024 Budget	2025 Budget
State Revenues	\$ 598,792	\$ 730,752	\$ 1,254,743
County Revenues	\$ 745,433	\$ 900,302	\$ 904,928
Other Local Revenue	\$ 479,282	\$ 579,900	\$ 487,000
Other Revenue	\$ 71,857	\$ 63,500	\$ 82,800
Total Revenues:	\$ 1,895,363	\$ 2,274,454	\$ 2,729,470
EXPENSES	2023 Actual	2024 Budget	2025 Budget
Operating Expenses	\$ 52,525	\$ 89,500	\$ 71,000
Project Expenses	\$ 326,460	\$ 507,543	\$ 926,081
Program Expenses	\$ 22,842	\$ 28,200	\$ 37,700
Payroll Expenses	\$ 1,356,767	\$ 1,649,211	\$ 1,694,689
Total Expenses:	\$ 1,758,595	\$ 2,274,454	\$ 2,729,470
Revenue Less Expenses	\$ 136,769	\$ 0	\$ (0)